**12.00 CH Financial Annual Summary + Meds**

* The document presents rolling year financial and operational performance.
* Key metrics include RX Patients, Items, Net Sales, Margin, and their year-on-year (YoY) percentage changes.

**RX Patients**

* Each branch and care home reports the total number of RX patients for the rolling year, along with YoY percentage change.

**Items Dispensed**

* Total items dispensed per branch/care home, with YoY percentage change.

**Net Sales**

* Net sales figures are provided for each location, with YoY percentage changes.

**Margin**

* Margin and margin percentage for each branch/care home.

**MDS Patients**

This report provides a detailed breakdown of MDS patient volumes and items dispensed by branch and month. The data supports ongoing monitoring and benchmarking of MDS service delivery across the organization.

* Each branch reports monthly patient counts and items dispensed.